Leaseholder Services 24-25			30%	6%	15%	5%	16%	28%		
H35130			Collections	Debtors	A&S/Court	A&S/Court	LRAT	C&FA	***Management***	Other Non
NOMINAL	**NOMINALDESCRIPTION**	**Amount**	Chargeable	Rechargeable	Non-rechargeab	Rechargeable	Non Rechargeal	Non-rechargeab	***rechargeable***	Rechargeable
531150	**Other Sales VATable**	-106								-106
532380	**Photocopying Income**	-40								-40
		-20								-20
532410	**Fees and Charges Other VATable**	-15089								-15089
532420	**Fees and Charges Other Non VATabl**	-95050								-95050
		-181								-181
		50								50
		-109334								-109334
533150	**District Heating Income**	-1278								-1278
533160	**Right to Buy Administration Income**	-2962								-2962
		-334932								-334932
533190	**Ground Rents Income**	-244389								-244389
611110	**Salaries**	3479869	881462	182686	481514	160505	559829	953298	250608	9967
613110	**Agency Staff**	227767	160961	15021	38839	12946	0	0	0	0
614120	**Employer Liability Insurance**	1300								1300
614170	**Staff Development and Training**	150			113	38				
		1350	300		563	188		300		
		1481	185		550	183		563		
626110	**Premises Insurance**	4311668								4311668
632140	**Transport Costs Staff**	6								6
641170	**Purchase Equipment Furniture and M**	10			8	3				
643150	**Consultancy Fees**	172970								172970
643240	**Legal Fees**	506611								506611
643270	**Professional Services General**	25209								25209
643350	**Translators and Interpreters**	20								20
644110	**ICT Hardware**	2446	739	140	370	123	397	677		
644120	**ICT Software**	1792	542	103	271	90	291	496		
644140	**ICT Maintenance and Support**	750								750
645120	**Conference Expenses**	2250	680	129	340	113	365	622		
664110	**Compensation**	1040								1040
681120	**Internal Recharges Expenditure**	3821	3821							
752110	**Interest Received**	-46855								-46855
681110	**Central Support Recharges Expendit**	710679	214102	40588	107077	35692	114929	195883		2408
Re-apportionment of management salaries			75756	14361	37887	12629	40666	69310	-250608	0
Grand Total		**8601004**	1338548	253027	667531	222510	716476	1221148	0	4181764
Total rechargeable		4419240								
Total non rechargeable		4181764								